

### Kitchen Daily (Thursday, 15-Oct-20)

| COVERS                | Breakfast                            | Lunch     | Tea      | Dinner   |       |
|-----------------------|--------------------------------------|-----------|----------|----------|-------|
| Covers (from Rezlynx) | 15 covers                            | 19 covers | 4 covers | 5 covers |       |
| Covers opentable      |                                      |           |          |          | 43%   |
| Capture %             |                                      |           |          |          |       |
| Walk-ins              |                                      |           |          |          |       |
| Starter/main/Desser   |                                      |           |          |          |       |
| RES COST%             | Breakfast                            | Lunch     | Tea      | Dinner   |       |
|                       | Last Order 22:38,<br>Last Bill 22:39 |           |          |          |       |
| In budget             |                                      |           |          |          |       |
| breakeven             |                                      |           |          |          |       |
| loss-making           |                                      |           |          |          |       |
| Res Staff cost%       | 19%                                  | 48%       | 42%      | 66%      | 43%   |
| AM/PM Total%          | 37%                                  |           | 58%      |          |       |
| TOTAL Sales           | £214                                 | £379      | £73      | £148     | £814  |
| TOTAL staff cost      | -£40                                 | -£181     | -£31     | -£98     | -£350 |
| Res Food Sales        | £0                                   | £379      | £73      | £72      | £524  |
| Fun Food Sales        |                                      |           |          |          | £0    |
| RZ package sales      | £214                                 | £0        | £0       | £76      | £291  |